

**PERIODIC DISCLOSURES**  
**FORM NL-1-B-REVENUE ACCOUNTS**

Insurer: Royal Sundaram Alliance Insurance Co Ltd

Date: 31-Dec-13

**REVENUE ACCOUNT - FIRE FOR THE QUARTER ENDED 31st DECEMBER 2013**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	49,971	132,440	35,350	88,816
2	Profit/ Loss on sale/redemption of Investments		(147)	(72)	158	293
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		20,187	60,979	10,043	41,564
	<b>TOTAL (A)</b>		<b>70,011</b>	<b>193,347</b>	<b>45,551</b>	<b>130,673</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	33,555	61,614	8,033	46,021
2	Commission	<b>NL-6- Commission Schedule</b>	(10,655)	(19,054)	(442)	(27,118)
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	4,727	43,080	55,675	126,172
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>27,627</b>	<b>85,640</b>	<b>63,266</b>	<b>145,075</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>42,384</b>	<b>107,707</b>	<b>(17,715)</b>	<b>(14,402)</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		42,384	107,707	(17,715)	(14,402)
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	<b>TOTAL (C)</b>		<b>42,384</b>	<b>107,707</b>	<b>(17,715)</b>	<b>(14,402)</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

REVENUE ACCOUNT - MARINE FOR THE QUARTER ENDED 31st DECEMBER 2013

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	NL-4- Premium Schedule	21,839	73,436	24,483	76,989
2	Profit/ Loss on sale/redemption of Investments		(31)	(15)	46	86
3	Others (to be specified)		83	301	-	-
4	Interest, Dividend & Rent – Gross		3,139	9,022	2,937	9,269
	<b>TOTAL (A)</b>		<b>25,030</b>	<b>82,744</b>	<b>27,466</b>	<b>86,344</b>
1	Claims Incurred (Net)	NL-5- Claims Schedule	22,665	62,230	14,234	44,210
2	Commission	NL-6- Commission Schedule	(6,302)	(12,278)	(2,263)	(465)
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	10,898	20,010	6,272	24,880
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>27,261</b>	<b>69,962</b>	<b>18,243</b>	<b>68,625</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>(2,231)</b>	<b>12,782</b>	<b>9,223</b>	<b>17,719</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		(2,231)	12,782	9,223	17,719
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>(2,231)</b>	<b>12,782</b>	<b>9,223</b>	<b>17,719</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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REVENUE ACCOUNT - MISCELLANEOUS FOR THE QUARTER ENDED 31st DECEMBER 2013

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	NL-4- Premium Schedule	3,266,861	9,833,020	3,053,352	8,940,242
2	Profit/ Loss on sale/redemption of Investments		(2,954)	(1,459)	3,764	6,724
3	Others - Transfer fee and Duplicate fee		186	647	304	951
4	Interest, Dividend & Rent – Gross		355,026	1,035,559	306,613	892,374
	<b>TOTAL (A)</b>		<b>3,619,119</b>	<b>10,867,767</b>	<b>3,364,033</b>	<b>9,840,291</b>
1	Claims Incurred (Net)	NL-5- Claims Schedule	2,556,481	7,536,552	2,229,626	6,350,528
2	Commission	NL-6- Commission Schedule	107,764	332,205	129,261	268,024
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	867,947	2,614,818	875,376	2,609,594
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>3,532,192</b>	<b>10,483,575</b>	<b>3,234,263</b>	<b>9,228,146</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>86,927</b>	<b>384,192</b>	<b>129,770</b>	<b>612,145</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		86,927	384,192	129,770	612,145
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>86,927</b>	<b>384,192</b>	<b>129,770</b>	<b>612,145</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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