

**PERIODIC DISCLOSURES**  
**FORM NL-1-B-REVENUE ACCOUNTS**



Insurer: Royal Sundaram General Insurance Co. Ltd

Date: 30-Jun-19

REVENUE ACCOUNT - FIRE FOR THE QUARTER ENDED 30th June 2019

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the pceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	71,298	71,298	71,466	71,466
2	Profit/ Loss on sale/redemption of Investments		2,166	2,166	2,843	2,843
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		33,393	33,393	29,827	29,827
	<b>TOTAL (A)</b>		<b>106,857</b>	<b>106,857</b>	<b>104,136</b>	<b>104,136</b>
1	Claims Incurred (Net)	NL-5- Claims Schedule	81,918	81,918	77,428	77,428
2	Commission	NL-6- Commission Schedule	14,852	14,852	(5,358)	(5,358)
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	72,779	72,779	70,884	70,884
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>169,549</b>	<b>169,549</b>	<b>142,954</b>	<b>142,954</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>(62,692)</b>	<b>(62,692)</b>	<b>(38,818)</b>	<b>(38,818)</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		(62,692)	(62,692)	(38,818)	(38,818)
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	<b>TOTAL (C)</b>		<b>(62,692)</b>	<b>(62,692)</b>	<b>(38,818)</b>	<b>(38,818)</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

**REVENUE ACCOUNT - MARINE FOR THE QUARTER ENDED 30th June 2019**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	56,545	56,545	47,425	47,425
2	Profit/ Loss on sale/redemption of Investments		416	416	511	511
3	Others - Exchange Gain		-	-	-	-
4	Interest, Dividend & Rent – Gross		4,632	4,632	3,536	3,536
	<b>TOTAL (A)</b>		<b>61,593</b>	<b>61,593</b>	<b>51,472</b>	<b>51,472</b>
1	Claims Incurred (Net)	NL-5- Claims Schedule	22,967	22,967	19,439	19,439
2	Commission	NL-6- Commission Schedule	2,271	2,271	(2,703)	(2,703)
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	15,731	15,731	18,734	18,734
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>40,969</b>	<b>40,969</b>	<b>35,470</b>	<b>35,470</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>20,624</b>	<b>20,624</b>	<b>16,002</b>	<b>16,002</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		20,624	20,624	16,002	16,002
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>20,624</b>	<b>20,624</b>	<b>16,002</b>	<b>16,002</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

**REVENUE ACCOUNT - MISCELLANEOUS FOR THE QUARTER ENDED 30th June 2019**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	NL-4- Premium Schedule	5,130,387	5,130,387	5,003,248	5,003,248
2	Profit/ Loss on sale/redemption of Investments		52,659	52,659	81,674	81,674
3	Others - Transfer fee and Duplicate fee		1,743	1,743	691	691
4	Interest, Dividend & Rent – Gross		634,225	634,225	612,612	612,612
	<b>TOTAL (A)</b>		<b>5,819,014</b>	<b>5,819,014</b>	<b>5,698,225</b>	<b>5,698,225</b>
1	Claims Incurred (Net)	NL-5- Claims Schedule	4,614,178	4,614,178	4,218,815	4,218,815
2	Commission	NL-6- Commission Schedule	251,445	251,445	372,100	372,100
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	940,962	940,962	914,291	914,291
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>5,806,585</b>	<b>5,806,585</b>	<b>5,505,206</b>	<b>5,505,206</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>12,429</b>	<b>12,429</b>	<b>193,019</b>	<b>193,019</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		12,429	12,429	193,019	193,019
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>12,429</b>	<b>12,429</b>	<b>193,019</b>	<b>193,019</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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