

PERIODIC DISCLOSURES

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Insurer: Royal Sundaram Alliance Insurance Co. Ltd

Date:

30-Jun-12

	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	197,393	197,393	174,468	174,468
2	Travel, conveyance and vehicle running expenses	14,806	14,806	12,895	12,895
3	Training expenses	886	886	1,679	1,679
4	Rents, rates & taxes	37,255	37,255	27,529	27,529
5	Repairs	6,690	6,690	5,298	5,298
6	Printing & stationery	9,933	9,933	8,022	8,022
7	Communication	17,124	17,124	13,660	13,660
8	Legal & professional charges	3,073	3,073	3,574	3,574
9	Auditors' fees, expenses etc				
	(a) as auditor	313	313	313	313
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	125	125	125	125
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	213	213	250	250
	(d) out of pocket expenses	17	17	25	25
10	Advertisement and publicity	2,808	2,808	880	880
11	Interest & Bank Charges	4,789	4,789	4,364	4,364
12	Others (to be specified)				
	Data processing and outsourcing	387,335	387,335	435,264	435,264
	marketing related expenses	104,492	104,492	93,083	93,083
	Software and hardware maintainance	41,344	41,344	33,277	33,277
	Policy Stamp expenses	1,191	1,191	508	508
	Directors' sitting fees	210	210	290	290
	Miscellaneous Expenses	16,576	16,576	13,980	13,980
13	Depreciation	19,912	19,912	13,399	13,399
14	Service tax on premium	-	-	-	-
	TOTAL	866,484	866,484	842,883	842,883

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.