

FORM NL-1-B-RA

Name of the Insurer: Royal Sundaram Alliance Insurance Co Ltd

Registration No.102 and Date of Registration with the IRDA:23.10.2000

REVENUE ACCOUNT - FIRE FOR THE QUARTER ENDED 31st March 2012

	Particulars	Schedule	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	NL-4- Premium Schedule	27,949	118,763	43,799	158,120
2	Profit/ Loss on sale/redemption of Investments		82	240	(222)	559
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		12,566	41,627	9,904	32,693
	TOTAL (A)		40,597	160,630	53,480	191,372
1	Claims Incurred (Net)	NL-5- Claims Schedule	647	56,276	14,380	49,037
2	Commission	NL-6- Commissio n Schedule	(10,523)	(32,893)	3,608	(18,620)
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	8,021	71,365	(3,289)	95,076
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		(1,855)	94,748	14,699	125,493
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		42,452	65,882	38,781	65,879

	Particulars	Schedule	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
	APPROPRIATIONS					
	Transfer to Shareholders' Account		42,452	65,882	38,781	65,879
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	TOTAL (C)		42,452	65,882	38,781	65,879

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

REVENUE ACCOUNT - MARINE FOR THE QUARTER ENDED 31st March 2012

	Particulars	Schedule	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	NL-4- Premium Schedule	37,677	124,447	28,312	114,435
2	Profit/ Loss on sale/redemption of Investments		41	116	(39)	254
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		3,035	11,824	1,811	10,349
	TOTAL (A)		40,753	136,387	30,084	125,038
1	Claims Incurred (Net)	NL-5- Claims Schedule	5,564	27,861	3,071	73,109
2	Commission	NL-6- Commissio n Schedule	4,616	5,993	(1,838)	(6)

	Particulars	Schedule	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
3	Operating Expenses related to Insurance Business	NL-7- Operating Expenses Schedule	7,441	35,778	(14,791)	36,284
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		17,621	69,632	(13,558)	109,387
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		23,132	66,755	43,642	15,651
	APPROPRIATIONS					
	Transfer to Shareholders' Account		23,132	66,755	43,642	15,651
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		23,132	66,755	43,642	15,651

Note: See Notes appended at the end of Form NL-2-B-PL

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REVENUE ACCOUNT - MISCELLANEOUS FOR THE QUARTER ENDED 31st March 2012

	Particulars	Schedule	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
			(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Premiums earned (Net)	NL-4- Premium Schedule	2,739,306	10,807,121	2,266,376	8,489,392
2	Profit/ Loss on sale/redemption of Investments		2,587	7,134	205	12,739
3	Others - Transfer fee and Duplicate fee		248	852	1,058	1,705
4	Interest, Dividend & Rent – Gross		285,236	980,312	215,861	665,137
	TOTAL (A)		3,027,377	11,795,419	2,483,501	9,168,973

	Particulars	Schedule	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
1	Claims Incurred (Net)	NL-5-Claims Schedule	2,961,715	8,571,762	2,207,076	6,480,035
2	Commission	NL-6-Commission Schedule	87,293	249,293	60,129	226,774
3	Operating Expenses related to Insurance Business	NL-7-Operating Expenses Schedule	852,469	3,424,621	778,971	2,915,783
4	Premium Deficiency		-	-	-	-
	TOTAL (B)		3,901,477	12,245,676	3,046,175	9,622,592
	Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)		(874,100)	(450,257)	(562,674)	(453,619)
	APPROPRIATIONS					
	Transfer to Shareholders' Account		(874,100)	(450,257)	(562,674)	(453,619)
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	TOTAL (C)		(874,100)	(450,257)	(562,674)	(453,619)

Note: See Notes appended at the end of Form NL-2-B-PL

** please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002